REGULAR MEETING AGENDA ELECTRONIC MEETING May 11, 2021 7:00 P.M.

This Agenda is in Accordance with Town Code §2-6 F (3)

<u>Please Be Advised That This Meeting Will Be Simulcasted on the Town of Dover's YouTube Channel found online here:</u>

https://www.youtube.com/channel/UC7DBVyMoQEXu1U0Z BkaBHA

Zoom Information – Phone

Phone: 929-205-6099

Meeting ID: 929 8249 5819

Passcode: 590161

Zoom Information - Computer

Meeting ID: 929 8249 5819

Passcode: Cw202g

A) CALL MEETING TO ORDER / SUNSHINE STATEMENT – Mayor Carolyn Blackman to call meeting to order and read the Sunshine Statement:

"This meeting is being held in accordance with the Open Public Meetings Act, also known as the Sunshine Law, N.J.S.A. 10:4-6. Notice of the meeting was sent to the Daily Record and Star Ledger on January 10, 2021 and published in the Record and Ledger on January 13, 2021. Notice was also posted on the Bulletin Board, in the Lobby and Entrance Doors of the Municipal Building and on the Town of Dover website."

B) PLEDGE OF ALLEGIANCE – Mayor Carolyn Blackman to lead those in attendance in the Pledge of Allegiance to the Flag

C) ROLL CALL – Acting Municipal Clerk to Conduct Roll Call:

Name	Present	Absent	Excused
Alderman Correa			
Alderman Tapia			
Alderman Ballesteros			
Alderwoman Rugg			
Alderwoman Cruz			
Alderman Valencia			
Alderman Quinones			
Alderwoman Wittner			
Mayor Blackman			

D) APPROVAL OF MINUTES

1) Approval of April 13, 2021 Regular Meeting Minutes

April 13, 2021 Regular Meeting Minutes

	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	Mayor
	Correa	Tapia	Ballesteros	Rugg	Cruz	Valencia	Quinones	Wittner	Blackman
Motion									
Second									
Yes									
No									
Abstain									

E) REPORT OF COMMITTEES

F) PRESENTATIONS, MUNICIPAL CORRESPONDENCE

- 1) Redevelopment Presentations of Newberry Building
 - a) Chris Murphy of West Morris Capital
 - b) Anthony Vulpe Crossroads Companies

G) ORDINANCES FOR FIRST READING

1) Ord. No. 10-2021 – Ordinance Vacating Municipal Right-Of-Way

Introduction of Ord. 10-2021

		A.M.					A.M.		Mayor
	Correa	Tapia	Ballesteros	Rugg	Cruz	Valencia	Quinones	Wittner	Blackman
Motion									
Second									
Yes									
No									
Abstain									

H) ORDINANCES FOR SECOND READING, PUBLIC HEARING AND ADOPTION

1) Ord. 7-2021 Ordiance Providing for Handicapped Parking Space at 36 Union Street

Open the Public Hearing for Ord. 7-2021

	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	Mayor
	Correa	Tapia	Ballesteros	Rugg	Cruz	Valencia	Quinones	Wittner	Blackman
Motion									
Second									
Yes									
No									
Abstain									

Close the Public Hearing for Ord. 7-2021

	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	Mayor
	Correa	Tapia	Ballesteros	Rugg	Cruz	Valencia	Quinones	Wittner	Blackman
Motion									
Second									
Yes									
No									
Abstain									

Adoption of Ord. 7-2021

	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	Mayor
	Correa	Tapia	Ballesteros	Rugg	Cruz	Valencia	Quinones	Wittner	Blackman
Motion									
Second									
Yes									
No									
Abstain									

2) Ord. 8-2021 Ordinance to Exceed the Municipal Budget Appropriation Limits and to Establish a CAP Bank (N.J.S.A. 40A:4-45.14)

Open the Public Hearing for Ord. 8-2021

	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	Mayor
	Correa	Tapia	Ballesteros	Rugg	Cruz	Valencia	Quinones	Wittner	Blackman
Motion									
Second									
Yes									
No									
Abstain									

Close the Public Hearing for Ord. 8-2021

	Close the Lubic Hearing for Orac Cavar										
	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	Mayor		
	Correa	Tapia	Ballesteros	Rugg	Cruz	Valencia	Quinones	Wittner	Blackman		
Motion											
Second											
Yes											
No											
Abstain											

Adoption of Ord. 8-2021

	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	Mayor
	Correa	Tapia	Ballesteros	Rugg	Cruz	Valencia	Quinones	Wittner	Blackman
Motion									
Second									
Yes									
No									
Abstain									

I) APPROVAL OF BILLS

1) Approval of Bills List (Res. 116-2021)

Resolution 116-2021

		A.M.	A.M.			A.M.	A.M.	A.M.	Mayor
	Correa	Tapia	Ballesteros	Rugg	Cruz	Valencia	Quinones	Wittner	Blackman
Motion									
Second									
Yes									
No									
Abstain									

J) APPROVAL OF RESOLUTIONS

1) CONSENT AGENDA RESOLUTIONS

1) Res. 117-2021 – Res. Appointing Class III Special Police Officer – Peter Tiene

Resolution 117-2021

	A.M.		A.M.				A.M.	A.M.	Mayor
	Correa	Tapia	Ballesteros	Rugg	Cruz	Valencia	Quinones	Wittner	Blackman
Motion									
Second									
Yes									
No									
Abstain									

2) RESOLUTIONS FOR DISCUSSION AND CONSIDERATION

K) OLD BUSINESS

L) NEW BUSINESS

1) NEW BUSINESS ITEMS

- a) Administration Report Administrator John O. Bennett III
- b) Public Hearing on 2021 Budget

Open Public Hearing

	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	Mayor
	Correa	Tapia	Ballesteros	Rugg	Cruz	Valencia	Quinones	Wittner	Blackman
Motion									
Second									
Yes									
No									
Abstain									

Closing Public Hearing

	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	Mayor
	Correa	Tapia	Ballesteros	Rugg	Cruz	Valencia	Quinones	Wittner	Blackman
Motion									
Second									
Yes									
No									
Abstain									

c) Amending 2021 Budget

Res. 118-2021 Amending 2021 Budget

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	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	Mayor
	Correa	Tapia	Ballesteros	Rugg	Cruz	Valencia	Quinones	Wittner	Blackman
Motion									
Second									
Yes									
No									
Abstain									

2) ITEMS REQUESTED FOR DISCUSSION BY INDIVIDUAL ALDERMEN

M) PUBLIC COMMENT:

The Town of Dover highly values the input of residents in making important decisions that affect the residents of our community. We also believe in the rights of residents to observe Governing Body Meetings. To ensure that all of our residents have the opportunity to offer comment, each statement/comment shall be held to a time period of five (5) minutes. Public comment has been solicited via the following manners:

<u>All comments must include your name and residential address at the beginning of your comment.</u>

1) By hand delivery - Comments may be submitted by hand deliver at Town Hall, located at 37 N. Sussex Street, Dover, NJ 07801 addressed to Acting Municipal Clerk John P. Schmidt. Comments may be dropped off during normal business hours, which are 8:30a.m. to 4:30p.m. up until 1:00 p.m. the day of the meeting.

- 2) By mail Comments may be submitted by mail to Town Hall, 37 N. Sussex Street, Dover, NJ 07801 addressed to Acting Municipal Clerk John P. Schmidt. Comments must be received by 1:00 p.m., on the day of the meeting.
- 3) By email Comments may be submitted until 1:00p.m. on the day of the meeting via email to publiccomment@dover.nj.us. The Subject of the Email Should be as follows "Public Meeting Comment" followed by the date of the meeting and Name. Example: Public Comment 5/11/2021 John Public.
- 4) All comments submitted in writing must include your name and residential address at the beginning of your comment.
- 5) Members of the public may also comment during the public comment portion by raising their hands via the Zoom platform, or if participating via phone by dialing *9 on your telephonic device. After commenting, please dial *9 again to lower your hand. All members of the public who wish to comment must state their name and residential address after being recognized to speak.

Public comment portions of our agenda are not structured as question and answer sessions, but rather they are offered as opportunities to share your thoughts with the Mayor and Board of Aldermen. The Mayor and Board will attempt to engage in dialogue but may not be able to respond to all public comments. However, all comments are considered and will be investigated and addressed as appropriate.

If you have a question that we are unable to answer at the Meeting, feel free to submit your questions to the Interim Town Administrator or the Office of the Municipal Clerk, in writing, and include your name, address and telephone number where you can be contacted. The email address of the Interim Town Administrator is jbennett@dover.nj.us and the email address of the Clerk's Office is doverclerk@dover.nj.us. Questions will be answered within a reasonable time.

Please be courteous and mindful of the rights of others when providing comments. Comments may not be abusive, obscene or threatening. All members of the public attending Mayor and Board of Aldermen Meetings must treat each other and the Mayor and Board of Aldermen with respect. Individuals offering comments are not permitted to make personal attacks on any Town Employees, the Mayor or any Member of Town Government, other testifiers or members of the public.

ADJOURNMENT

ORDINANCE NO. 7-2021

ORDINANCE OF THE MAYOR AND BOARD OF ALDERMEN OF THE TOWN OF DOVER PROVIDING FOR HANDICAPPED PARKING SPACE AT 36 UNION STREET

BE IT ORDAINED by the Mayor and Board of Aldermen of the Town of Dover, County of Morris, State of New Jersey, as follows:

SECTION 1. Description for handicap parking space to be located at 36 Union Street:

Said handicap parking space shall be located along the easterly curb line of Union Street beginning at a point 30 feet south of the southeasterly curb line intersection of Richards Avenue and Union Street thence continuing in a southerly direction for a distance of 20 feet to a point.

SECTION 2. All ordinances or parts of ordinances inconsistent with this within ordinance are hereby repealed to the extent of such inconsistencies.

SECTION 3. If any section, subsection, sentence, clause, phrase or portion of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision, and such holding shall not affect the validity of the remaining portions hereof.

SECTION 4. The Ordinance shall take effect in accordance with law.

	Carolyn Blackman, Mayor
Attest:	
John P. Schmidt, Acting Municipal Clerk	
INTRODUCED:	_
AD OBTUD	
ADOPTED:	

ORDINANCE NO. 8-2021

CALENDAR YEAR 2021 ORDINANCE TO EXCEED THE MUNICIPAL BUDGET APPROPRIATION LIMITS AND TO ESTABLISH A CAP BANK (N.J.S.A. 40A: 4-45.14)

WHEREAS, the Local Government Cap Law, N.J.S. 40A: 4-45.1 et seq., provides that in the preparation of its annual budget, a municipality shall limit any increase in said budget up to 1.0% unless authorized by ordinance to increase it to 3.5% over the previous year's final appropriations, subject to certain exceptions; and,

WHEREAS, N.J.S.A. 40A: 4-45.15a provides that a municipality may, when authorized by ordinance, appropriate the difference between the amount of its actual final appropriation and the 3.5% percentage rate as an exception to its final appropriations in either of the next two succeeding years; and,

WHEREAS, the Mayor and Board of Aldermen of the Town of Dover in the County of Morris finds it advisable and necessary to increase its CY 2021 budget limit by up to 3.5% over the previous year's final appropriations, in the interest of promoting the health, safety and welfare of the citizens; and,

WHEREAS, the Mayor and Board of Aldermen hereby determines that a 3.5 % increase in the budget limit for said year, amounting to \$698,823.72 in excess of the increase in final appropriations otherwise permitted by the Local Government Cap Law, is advisable and necessary; and,

WHEREAS the Mayor and Board of Aldermen hereby determines that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years.

NOW THEREFORE BE IT ORDAINED, by the Mayor and Board of Aldermen of the Town of Dover, in the County of Morris, a majority of the full authorized membership of this governing body affirmatively concurring, that, in the CY 2021 budget year, the final appropriations of the Town of Dover shall, in accordance with this ordinance and N.J.S.A. 40A: 4-45.14, be increased by 3.5 %, amounting to \$698,823.72 and that the CY 2021 municipal budget for the Town of Dover be approved and adopted in accordance with this ordinance; and,

BE IT FURTHER ORDAINED, that any that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years; and,

BE IT FURTHER ORDAINED, that a certified copy of this ordinance as introduced be filed with the Director of the Division of Local Government Services within 5 days of introduction; and,

BE IT FURTHER ORDAINED, that a certified copy of this ordinance upon adoption, with the recorded vote included thereon, be filed with said Director within 5 days after such adoption.

	Carolyn Blackman, Mayor	
Attest:		
John P. Schmidt, Acting Municipal Clerk		
INTRODUCED:		
ADOPTED:		
I certify that the above ordinance was	s adopted at a meeting of the Mayor and	Board of
Aldermen of the Town of Dover on	, 2021.	
John P. Schmidt, Acting Municipal Clerk	_	

		A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	Mayor
		Correa	Tapia	Ballesteros	Rugg	Cruz	Valencia	Quinones	Wittner	Blackman
	Motion									
1	Second									
	Yes									
	No									
	Abstain									



RESOLUTION NO. 116-2021 BILL LIST RESOLUTION

WHEREAS, the Mayor and Board of Aldermen of the Town of Dover have examined all bills presented for payment; and

WHEREAS, the Chief Financial Officer has certified that there are sufficient funds in the account(s) to which respective bills have been charged.

NOW, THEREFORE, BE IT RESOLVED that the Mayor and Board of Aldermen of the Town of Dover do hereby approve the bills as listed; and

BE IT FURTHER RESOLVED that the proper officials are hereby authorized to sign the checks for payment of same.

CURRENT APPROPRIATIONS RESERVE ACCT claims in the amount of:	\$2,063.09
CURRENT APPROPRIATIONS ACCT claims in the amount of:	\$2,016,789.77
GENERAL CAPITAL ACCT claims in the amount of:	\$3,313.75
WATER UTILITY RESERVE ACCT claims in the amount of:	\$916.68
WATER UTILITY ACCT claims in the amount of:	\$67,167.71
WATER CAPITAL ACCT claims in the amount of:	\$130,765.80
PARKING UTILITY RESERVE ACCT claims in the amount of:	\$368.04
PARKING UTILITY ACCT claims in the amount of:	\$2,354.06
PARKING CAPITAL ACCT claims in the amount of:	\$0.00
ANIMAL CONTROL TRUST ACCT claims in the amount of:	\$0.00
EVIDENCE TRUST ACCT claims in the amount of:	\$0.00
RECYCLING TRUST ACCT claims in the amount of:	\$910.40
COUNTY FORFEITED ASSETS TRUST ACCT claims in the amount of:	\$0.00
FEDERAL FORFEITED ASSETS ACCT claims in the amount of:	\$0.00
TRUST/OTHER ACCT claims in the amount of:	\$8,571.50
COAH TRUST ACCT claims in the amount of:	\$0.00
TOTAL CLAIMS TO BE PAID	\$2,233,220.80

BE IT FURTHER RESOLVED that the following claims have been paid prior to the Bill List Resolution in the following amounts:

TRUST/OTHER ACCT claims in the amount of:	\$0.00
CURRENT APPROPRIATIONS ACCT claims in the amount of:	\$0.00
GENERAL CAPITAL ACCT claims in the amount of:	\$15,500.00
WATER UTILITY OPERATING claims in the amount of:	\$637.57
TOTAL CLAIMS PAID	\$16,137.57

TOTAL BILL LIST RESOLUTION \$2,249,358.37

ATTEST:	TOWN OF DOVER, COUNTY OF MORRIS
John P. Schmidt, Acting Municipal Clerk	Carolyn Blackman, Mayor

RESOLUTION NO. 117-2021

RESOLUTION OF THE MAYOR AND BOARD OF ALDERMEN OF THE TOWN OF DOVER, COUNTY OF MORRIS, STATE OF NEW JERSEY APPOINTING SPECIAL POLICE OFFICERS CLASS III FOR THE TOWN OF DOVER

WHEREAS, the Mayor and Board of Aldermen adopted Ordinance 25-2020 on December 1, 2020 amending Chapter 57 to allow for the appointment of Class III Special Police Officers to be appointed annually by the Mayor and Board of Aldermen; and

WHEREAS, a search was conducted to fill the Class III Special Police Officers positions; and

WHEREAS, the administration of the Police Department and Town Administrator determined that there was a need to fill the vacant positions and advertised the available positions and conducted interviews, and

WHEREAS, following interviews, the Chief of Police and Business Administrator have recommended candidates be hired at a salary of \$30.00 per hour, and

NOW, BE IT RESOLVED by the Mayor and Board of Aldermen of the Town of Dover, in the County of Morris, State of New Jersey, that the following be and are hereby appointed SPECIAL POLICE OFFICERS for the Town of Dover with a term expiring December 31, 2021:

Class III Special Police Officers Peter Tiene

ATTEST:	TOWN OF DOVER, COUNTY OF MORRIS
III D C I II A C W II I C I	C 1 D1 1 M
John P. Schmidt, Acting Municipal Clerk	Carolyn Blackman, Mayor
	ADOPTED:
CERTI	FICATION
I, John P. Schmidt, Acting Municipal Clerk of	f the Town of Dover in the County of Morris, State
of New Jersey, do hereby Certify that the fo	oregoing Resolution is a true copy of the Original
Resolution duly passed and adopted by the Ma	ayor and Board of Aldermen of the Town of Dover
at its meeting on May 11, 2021.	
John P. Schmidt	
Acting Municipal Clerk	

RESOLUTION NO. 118-2021

RESOLUTION OF THE MAYOR AND BOARD OF ALDERMEN OF THE TOWN OF DOVER, COUNTY OF MORRIS, STATE OF NEW JERSEY AMENDING THE 2021 BUDGET

WHEREAS, the local municipal budget for the year 2021 was introduced on the 13th day of April, 2021; and

WHEREAS, the public hearing in said budget was held as advertised; and

WHEREAS, it is desired to amend said budget; and

NOW, THEREFIRE BE IT RESOLVED, by the Mayor and Board of Aldermen of the Town of Dover, County of Morris, State of New Jersey that the following amendments to the approved budget of 2021 be made as stated in Exhibit A:

BE IT FURTHER RESOLVED, by the Mayor and Board of Aldermen of the Town of Dover, County of Morris, State of New Jersey that two (2) certified copies of this resolution be filed forthwith in the Office of the Director of the Division of Local Government Services for certification of the 2021 local municipal budget so amended.

		A.M.				A.M.	A.M.	A.M.	Mayor
	Correa	Tapia	Ballesteros	Rugg	Cruz	Valencia	Quinones	Wittner	Blackman
Motion									
Second									
Yes									
No									
Abstain									

ATTEST:	TOWN OF DOVER, COUNTY OF MORRIS
John P. Schmidt, Acting Municipal Clerk	Carolyn Blackman, Mayor
	ADOPTED:

CERTIFICATION

I, John P. Schmidt, Acting Municipal Clerk of the Town of Dover in the County of Morris, State of New Jersey, do hereby Certify that the foregoing Resolution is a true copy of the Original Resolution duly passed and adopted by the Mayor and Board of Aldermen of the Town of Dover at its meeting on May 11, 2021.

Resolution 118-2021 Exhibit A

Amendment #1							
					From	То	Difference
					Anticipated	Anticipated	
					2021	2021	-
3.	Miscella	neous Rev	venues - Section F: Specia	I I Items of General Revenue Anticip		2002	
			· · · · · · · · · · · · · · · · · · ·	tor of Local Government Services			
		Private R	evenues Offset with Appro	priations:			
		Reserve f	or Recycling Tonnage Gran	t	-	16,236.11	16,236.11
		New Jerse	ey Library Construction Bor	nd Act	-	1,200,000.00	1,200,000.00
		Body Arm	nor Replacement Fund			-	-
		Distracted	d Drivers Grant		-	7,500.00	7,500.00
		NJ DOT S	afe Corridor Grant			-	-
		Clean Cor	mmunities Grant		-	25,302.19	25,302.19
		Bulletpro	of Vest Program		-	4,994.10	4,994.10
			ce to Firefighters		-	75,051.71	75,051.71
			iving Enforcement Fund			-	-
			n Safety Grant		-	15,000.00	15,000.00
			or Housing Rehabilitation			-	-
		MAADA G			-	875.00	875.00
		Total Sect		eral Revenue Anticipated with Pri		XXXXXXXXXX	
				al Government Services - Public a		1,344,959.11	1,344,959.11
3.	Miscella			al Items of General Revenue Antici			
			r Written Consent of Direct	tor of Local Government Services			
		Items:	0.01.0.1		XXXXXXXXXX	XXXXXXXXXX	7 000 000 00
			o Pay Debt Service		-	7,898,000.00	7,898,000.00
	-		tion Reserves	eneral Revenue Anticipated with Pr		294,513.11 XXXXXXXXXXX	294,513.11
			· · · · · · · · · · · · · · · · · · ·	al Government Services - Other S		9,244,536.52	8,192,513.11
			of Revenues	ar dovernment betvices - Other S	1,052,023.41	3,244,330.32	8,192,513.11
		Juninaly	or inevenues		xxxxxxxxxx	XXXXXXXXXX	-
			Total Section F:	Special Items of General Revenue		1,344,959.11	1,344,959.11
			Total Section G:	Special Items of General Revenue		9,244,536.52	8,192,513.11
		Total Mis	cellaneous Revenues		6,278,066.81	15,815,539.03	9,537,472.22
5.	Subtota		Revenues (Items 1, 2, 3 a	nd 4)	7,453,066.81	16,990,539.03	9,537,472.22
7.		eneral Rev		,	25,572,991.61	35,110,463.82	9,537,472.22
(A) Operations - wi							2,221,11
GENERAL GOVERNM	1ENT						
Administrative and E	Executive	:	T		-		-
	Other E	xpenses			96,670.00	131,670.00	35,000.00
Insurances:						-	-
	General	Liability			503,841.61	495,159.61	(8,682.00)
	Worker	s Compens	sation		373,462.00	432,134.00	58,672.00
PUBLIC SAFETY:							-
Police:						-	-
		xpenses			260,000.00	326,648.00	66,648.00
Recreation Departm					-	-	-
	Other E	xpenses			99,600.00	124,600.00	25,000.00
			erations (Item 8(A)) within	"CAPS"	17,728,048.34	17,904,686.34	176,638.00
	B.		nt		1,000.00		
	Ь.	Continger			.= ===	1,000.00	-
	D.	Continger	Total Operations Including	Contingent - within "CAPS"	17,729,048.34	17,905,686.34	176,638.00
	D.	Continger	Total Operations Including Detail:		XXXXXXXXX	17,905,686.34 XXXXXXXXXX	
(4) DEFENDED CLIM		Continger	Total Operations Including		XXXXXXXXX 7,465,177.28	17,905,686.34 XXXXXXXXXX 7,641,815.28	176,638.00 176,638.00
(1) DEFERRED CHAI			Total Operations Including Detail: Other Expenses (Including		XXXXXXXXX	17,905,686.34 XXXXXXXXXX	
(1) DEFERRED CHAI		Prior Year	Total Operations Including Detail: Other Expenses (Including		7,465,177.28 XXXXXXXXXX	17,905,686.34 XXXXXXXXXX 7,641,815.28 XXXXXXXXXX	176,638.00
	RGES	Prior Year	Total Operations Including Detail: Other Expenses (Including		XXXXXXXXX 7,465,177.28 XXXXXXXXXX -	17,905,686.34 XXXXXXXXXX 7,641,815.28 XXXXXXXXXX - 3,306.20	
(1) DEFERRED CHAI	RGES	Prior Year	Total Operations Including Detail: Other Expenses (Including rs Bill Antonelli Kanter, Esq	(Contingent)	XXXXXXXXX 7,465,177.28 XXXXXXXXXX - - XXXXXXXXXX	17,905,686.34 XXXXXXXXXX 7,641,815.28 XXXXXXXXXX 3,306.20 XXXXXXXXXXX	176,638.00 3,306.20
	RGES	Prior Year	Total Operations Including Detail: Other Expenses (Including rs Bill Antonelli Kanter, Esq sted Police & Fireman's Pen	(Contingent)	XXXXXXXXX 7,465,177.28 XXXXXXXXXX -	17,905,686.34 XXXXXXXXXX 7,641,815.28 XXXXXXXXXX 3,306.20 XXXXXXXXXX 70,710.68	176,638.00 3,306.20 70,710.68
	RGES	Prior Year RES: Consolida PERS Sup	Total Operations Including Detail: Other Expenses (Including rs Bill Antonelli Kanter, Esq sted Police & Fireman's Penplemental Bills	g Contingent)	XXXXXXXXX 7,465,177.28 XXXXXXXXXX - - XXXXXXXXXX - -	17,905,686.34 XXXXXXXXXXX 7,641,815.28 XXXXXXXXXXXX 3,306.20 XXXXXXXXXXXX 70,710.68 39,886.89	176,638.00 3,306.20 70,710.68 39,886.89
(2) STATUTORY EXP	RGES	Prior Year RES: Consolida PERS Sup	Total Operations Including Detail: Other Expenses (Including rs Bill Antonelli Kanter, Esq sted Police & Fireman's Pen plemental Bills erred Charges and Statutor	y Expenditures - Municipal within	XXXXXXXXXX 7,465,177.28 XXXXXXXXXXX - - XXXXXXXXXXX - 2,715,335.11	17,905,686.34 XXXXXXXXXXX 7,641,815.28 XXXXXXXXXX - 3,306.20 XXXXXXXXXXX 70,710.68 39,886.89 2,829,238.88	176,638.00 - - 3,306.20 70,710.68 39,886.89 113,903.77
	ENDITUE	Prior Yeal RES: Consolida PERS Sup Total Defi	Total Operations Including Detail: Other Expenses (Including rs Bill Antonelli Kanter, Esq sted Police & Fireman's Pen plemental Bills erred Charges and Statutor ieral Appropriations for Mu	g Contingent)	XXXXXXXXX 7,465,177.28 XXXXXXXXXX - - XXXXXXXXXX - -	17,905,686.34 XXXXXXXXXXX 7,641,815.28 XXXXXXXXXXXX 3,306.20 XXXXXXXXXXXX 70,710.68 39,886.89	176,638.00 3,306.20 70,710.68 39,886.89
(2) STATUTORY EXP	RGES ENDITUF	Prior Year RES: Consolida PERS Sup Total Defrom "CAPS"	Total Operations Including Detail: Other Expenses (Including rs Bill Antonelli Kanter, Esq sted Police & Fireman's Pen plemental Bills erred Charges and Statutor iteral Appropriations for Mu " (continued)	y Expenditures - Municipal within	XXXXXXXXXX 7,465,177.28 XXXXXXXXXXX - - XXXXXXXXXXX - 2,715,335.11	17,905,686.34 XXXXXXXXXXX 7,641,815.28 XXXXXXXXXX - 3,306.20 XXXXXXXXXXX 70,710.68 39,886.89 2,829,238.88	176,638.00 3,306.20 70,710.68 39,886.89 113,903.77
(2) STATUTORY EXP (H-1) (A) Operations - Ex	ENDITUF	Prior Year RES: Consolida PERS Sup Total Defrom "CAPS"	Total Operations Including Detail: Other Expenses (Including rs Bill Antonelli Kanter, Esq sted Police & Fireman's Pen plemental Bills erred Charges and Statutor iteral Appropriations for Mu " (continued)	y Expenditures - Municipal within	XXXXXXXXXX 7,465,177.28 XXXXXXXXXXX - - XXXXXXXXXXX - 2,715,335.11 20,444,383.45	17,905,686.34 XXXXXXXXXX 7,641,815.28 XXXXXXXXXXX 3,306.20 XXXXXXXXXX 70,710.68 39,886.89 2,829,238.88 20,734,925.22	70,710.68 39,886.89 113,903.77 290,541.77
(2) STATUTORY EXP (H-1) (A) Operations - Ex Public and Private Pr	ENDITUF icluded f rograms	Prior Year RES: Consolida PERS Sup Total Defrom "CAPS"	Total Operations Including Detail: Other Expenses (Including rs Bill Antonelli Kanter, Esq sted Police & Fireman's Pen plemental Bills erred Charges and Statutor iteral Appropriations for Mu " (continued)	y Expenditures - Municipal within	XXXXXXXXXX 7,465,177.28 XXXXXXXXXXX - - XXXXXXXXXXX - 2,715,335.11 20,444,383.45	17,905,686.34 XXXXXXXXXXX 7,641,815.28 XXXXXXXXXXX 3,306.20 XXXXXXXXXX 70,710.68 39,886.89 2,829,238.88 20,734,925.22 XXXXXXXXXX	176,638.00 3,306.20 70,710.68 39,886.89 113,903.77 290,541.77 7,500.00
(2) STATUTORY EXP (H-1) (A) Operations - Exp (Holomorphisms - Ex	RGES ENDITUE Endituded frograms rant Grant	Prior Year RES: Consolida PERS Sup Total Defrom "CAPS"	Total Operations Including Detail: Other Expenses (Including rs Bill Antonelli Kanter, Esq sted Police & Fireman's Pen plemental Bills erred Charges and Statutor iteral Appropriations for Mu " (continued)	y Expenditures - Municipal within	XXXXXXXXXX 7,465,177.28 XXXXXXXXXXX - - - - - - - - - - - - -	17,905,686.34 XXXXXXXXXX 7,641,815.28 XXXXXXXXXX 3,306.20 XXXXXXXXXX 70,710.68 39,886.89 2,829,238.88 20,734,925.22 XXXXXXXXXXX 7,500.00	176,638.00 3,306.20 70,710.68 39,886.89 113,903.77 290,541.77 7,500.00 25,302.19
(2) STATUTORY EXP (H-1) (A) Operations - Exp Distracted Drivers G Clean Communities of Recycling Tonnage G	ENDITUE ENDITUE Included f Frograms Frant Grant	Prior Year RES: Consolida PERS Sup Total Defr Total Ger rom "CAPS Offset by I	Total Operations Including Detail: Other Expenses (Including rs Bill Antonelli Kanter, Esq sted Police & Fireman's Pen plemental Bills erred Charges and Statutor iteral Appropriations for Mu " (continued) Revenues (cont)	y Expenditures - Municipal within	XXXXXXXXXX 7,465,177.28 XXXXXXXXXXX - - XXXXXXXXXXX - 2,715,335.11 20,444,383.45 XXXXXXXXXX	17,905,686.34 XXXXXXXXXX 7,641,815.28 XXXXXXXXXX 3,306.20 XXXXXXXXXX 70,710.68 39,886.89 2,829,238.88 20,734,925.22 XXXXXXXXXXX 7,500.00 25,302.19	70,710.68 39,886.89 113,903.77 290,541.77 7,500.00 25,302.19 16,236.11 1,200,000.00
(2) STATUTORY EXP (H-1) (A) Operations - Ex Public and Private Pi Distracted Drivers G Clean Communities : Recycling Tonnage C New Jersey Library C Assistance to Firefig	ENDITUE ENDITUE Included f rograms rant Grant Grant Construct Shters	Prior Yeal RES: Consolida PERS Sup Total Defi Total Ger rom "CAPS Offset by I	Total Operations Including Detail: Other Expenses (Including rs Bill Antonelli Kanter, Esq sted Police & Fireman's Pen plemental Bills erred Charges and Statutor iteral Appropriations for Mu " (continued) Revenues (cont)	y Expenditures - Municipal within	XXXXXXXXXX 7,465,177.28 XXXXXXXXXXX - - XXXXXXXXXXX - 2,715,335.11 20,444,383.45 XXXXXXXXXX	17,905,686.34 XXXXXXXXXX 7,641,815.28 XXXXXXXXXX 3,306.20 XXXXXXXXX 70,710.68 39,886.89 2,829,238.88 20,734,925.22 XXXXXXXXXX 7,500.00 25,302.19 16,236.11 1,200,000.00 75,051.71	176,638.00 3,306.20 70,710.68 39,886.89 113,903.77 290,541.77 7,500.00 25,302.19 16,236.11 1,200,000.00 75,051.71
(2) STATUTORY EXP (H-1)	ENDITUF coluded f rograms rant Grant Construct ghters ghters - M	Prior Yeal RES: Consolida PERS Sup Total Defi Total Ger rom "CAPS Offset by I	Total Operations Including Detail: Other Expenses (Including rs Bill Antonelli Kanter, Esq sted Police & Fireman's Pen plemental Bills erred Charges and Statutor iteral Appropriations for Mu " (continued) Revenues (cont)	y Expenditures - Municipal within	XXXXXXXXXX 7,465,177.28 XXXXXXXXXXX - XXXXXXXXXXX 2,715,335.11 20,444,383.45 XXXXXXXXXX	17,905,686.34 XXXXXXXXXX 7,641,815.28 XXXXXXXXXX 3,306.20 XXXXXXXXXX 70,710.68 39,886.89 2,829,238.88 20,734,925.22 XXXXXXXXXX 7,500.00 25,302.19 16,236.11 1,200,000.00 75,051.71 3,752.59	70,710.68 39,886.89 113,903.77 290,541.77 7,500.00 25,302.19 16,236.11 1,200,000.00 75,051.71 3,752.59
(2) STATUTORY EXP (H-1) (A) Operations - Exp Distracted Drivers G Clean Communities Recycling Tonnape G New Jiersey Library Gig Assistamce to Firefig Pedestrian Safety Gr	ENDITUE ENDITUE Coluded f Frograms rant Grant Grant Grant Grant Strant S	Prior Yeal RES: Consolida PERS Sup Total Defi Total Ger rom "CAPS Offset by I	Total Operations Including Detail: Other Expenses (Including rs Bill Antonelli Kanter, Esq sted Police & Fireman's Pen plemental Bills erred Charges and Statutor iteral Appropriations for Mu " (continued) Revenues (cont)	y Expenditures - Municipal within	XXXXXXXXXX 7,465,177.28 XXXXXXXXXXX - - - - - - - - - - - - -	17,905,686.34 XXXXXXXXXX 7,641,815.28 XXXXXXXXXX 3,306.20 XXXXXXXXXX 70,710.68 39,886.89 2,829,238.88 20,734,925.22 XXXXXXXXXX 7,500.00 25,302.19 16,236.11 1,200,000.00 75,051.71 3,752.59 15,000.00	70,710.68 3,306.20 70,710.68 39,886.89 113,903.77 290,541.77 7,500.00 25,302.19 16,236.11 1,200,000.00 75,051.71 3,752.59
(2) STATUTORY EXP (H-1) (A) Operations - Ex Public and Private Pr Distract Drivers G Cletante Drivers G Recycling Tonnage G Resycling Tonnage G Assistance to Firefig Assistance to Firefig Bulletproof Vest Pro	ENDITUE ENDITUE Coluded f Frograms rant Grant Grant Grant Grant Strant S	Prior Yeal RES: Consolida PERS Sup Total Defi Total Ger rom "CAPS Offset by I	Total Operations Including Detail: Other Expenses (Including rs Bill Antonelli Kanter, Esq sted Police & Fireman's Pen plemental Bills erred Charges and Statutor iteral Appropriations for Mu " (continued) Revenues (cont)	y Expenditures - Municipal within	XXXXXXXXXX 7,465,177.28 XXXXXXXXXXX	17,905,686.34 XXXXXXXXXX 7,641,815.28 XXXXXXXXXX 3,306.20 XXXXXXXXX 70,710.68 39,886.89 2,829,238.88 20,734,925.22 XXXXXXXXXX 7,500.00 25,302.19 16,236.11 1,200,000.00 75,051.71 3,752.51 15,000.00 4,994.10	70,710.68 39,886.89 113,903.77 290,541.77 7,500.00 25,302.19 16,236.11 1,200,000.00 75,051.71 3,752.59 15,000.00 4,994.10
(H-1) (A) Operations - ExPublic and Private Public and Private Public and Private Public and Communities Clean Communities Recycling Tonnage Recycling Tonnage Onew Jersey Library Chassistamce to Firefig Pedestrian Safety Great Promote Public Pedestrian Safety Great Promote Public Public Pedestrian Safety Great Promote Public Public Pedestrian Safety Great Promote Public	ENDITUE ENDITUE Endituded f rograms rant Grant Construct shters shters - N	Prior Yeal RES: Consolida PERS Sup Total Defi Total Ger rom "CAPS Offset by I	Total Operations Including Detail: Other Expenses (Including rs Bill Antonelli Kanter, Esq sted Police & Fireman's Pen plemental Bills erred Charges and Statutor iteral Appropriations for Mu " (continued) Revenues (cont)	y Expenditures - Municipal within	XXXXXXXXXX 7,465,177.28 XXXXXXXXXXX - - - - - - - - - - - - -	17,905,686.34 XXXXXXXXXX 7,641,815.28 XXXXXXXXXX 3,306.20 XXXXXXXXX 70,710.68 39,886.89 2,829,238.88 20,734,925.22 XXXXXXXXX X,500.00 25,302.19 16,236.11 1,200,000.00 75,051.71 3,752.59 15,000.00 4,994.10 875.00	176,638.00 3,306.20 70,710.68 39,886.89 113,903.77 290,541.77 7,500.00 25,302.19 16,236.11 1,200,000.00 75,051.71 3,752.59 15,000.00 4,994.10 875.00
(H-1)	ecluded frograms rant Grant Construct Streets there are the gram constructed the gram construction of the gram constructi	Prior Year EES: Consolida PERS Sup Total Defi Total Ger Total Ger COffset by i	Total Operations Including Detail: Other Expenses (Including rs Bill Antonelli Kanter, Esq sted Police & Fireman's Pen plemental Bills erred Charges and Statutor ieral Appropriations for Mu " (continued) Revenues (cont) Act	y Expenditures - Municipal within	XXXXXXXXXX 7,465,177.28 XXXXXXXXXXX - - - XXXXXXXXXXX - - 2,715,335.11 20,444,383.45 XXXXXXXXXXX	17,905,686.34 XXXXXXXXXX 7,641,815.28 XXXXXXXXXX 3,306.20 XXXXXXXXXX 70,710.68 39,886.89 2,829,238.88 20,734,925.22 XXXXXXXXXX 7,500.00 25,302.19 16,236.11 1,200,000.00 75,051.71 3,752.59 15,000.00 4,994.10 875.00 218.75	70,710.68 39,886.89 113,903.77 290,541.77 7,500.00 25,302.19 16,236.11 1,200,000.00 75,051.71 3,752.59 15,000.00 4,994.10 875.00
(H-1)	ecluded frograms rant Grant Construct Streets there are the gram constructed the gram construction of the gram constructi	Prior Year EES: Consolida PERS Sup Total Defi Total Ger Total Ger COffset by i	Total Operations Including Detail: Other Expenses (Including rs Bill Antonelli Kanter, Esq sted Police & Fireman's Pen plemental Bills erred Charges and Statutor ieral Appropriations for Mu " (continued) Revenues (cont) Act	y Expenditures - Municipal within	XXXXXXXXXX 7,465,177.28 XXXXXXXXXXX - - - - - - - - - - - - -	17,905,686.34 XXXXXXXXXX 7,641,815.28 XXXXXXXXXX 3,306.20 XXXXXXXXX 70,710.68 39,886.89 2,829,238.88 20,734,925.22 XXXXXXXXX X,500.00 25,302.19 16,236.11 1,200,000.00 75,051.71 3,752.59 15,000.00 4,994.10 875.00	70,710.68 39,886.89 113,903.77 290,541.77 7,500.00 25,302.19 16,236.11 1,200,000.00 75,051.71 3,752.59 15,000.00 4,994.10 875.00
(H-1)	RGES ENDITUE Endit Enditue Enditue Enditue Enditue Enditue Enditue Enditue	Prior Yeal RES: Consolida PERS Sup Total Defr Total Ger rom "CAP" Sup Total Ger rom "CAP" Alatch	Total Operations Including Detail: Other Expenses (Including rs Bill Antonelli Kanter, Esq sted Police & Fireman's Pen plemental Bills erred Charges and Statutor neral Appropriations for Mu " (continued) Revenues (cont) Act	y Expenditures - Municipal within	XXXXXXXXXX 7,465,177.28 XXXXXXXXXXX	17,905,686.34 XXXXXXXXXX 7,641,815.28 XXXXXXXXXX 3,306.20 XXXXXXXXX 70,710.68 39,886.89 2,829,238.88 20,734,925.22 XXXXXXXXXX 7,500.00 25,302.19 16,236.11 1,200,000.00 75,051.71 3,752.52 15,000.00 4,994.10 875.00 218.75 1,608,930.45	70,710.68 39,886.89 113,903.77 290,541.77 7,500.00 25,302.19 16,236.11 1,200,000.00 75,051.73 3,752.59 15,000.00 4,994.10 875.00 218.75 1,348,930.45
(2) STATUTORY EXP (H-1) (A) Operations - Ex Public and Private Pi Distracted Drivers G Clean Communities Recycling Tonnage (Recycling Tonnage (Resylersey Library C Assistamce to Firefig Assistamce to Firefig Bulletproof Vest Pro MAADA Grant - Mat Total Public and Priv	RGES ENDITUR ENDITUR Forgrams Frant Construct Character Program Total Opi	Prior Year ES: Consolide PERS Sup Total Defr Total Gen	Total Operations Including Detail: Other Expenses (Including rs Bill Antonelli Kanter, Esq sted Police & Fireman's Pen plemental Bills erred Charges and Statutorieral Appropriations for Mu "(continued) Revenues (cont) Act Let by Revenues Excluded from "CAPS"	y Expenditures - Municipal within	XXXXXXXXXX 7,465,177.28 XXXXXXXXXXX - - - XXXXXXXXXXX - - 2,715,335.11 20,444,383.45 XXXXXXXXXXX	17,905,686.34 XXXXXXXXXX 7,641,815.28 XXXXXXXXXX 3,306.20 XXXXXXXXXX 70,710.68 39,886.89 2,829,238.88 20,734,925.22 XXXXXXXXXX 7,500.00 25,302.19 16,236.11 1,200,000.00 75,051.71 3,752.59 15,000.00 4,994.10 875.00 218.75	70,710.68 39,886.89 113,903.77 290,541.77 7,500.00 25,302.19 16,236.11 1,200,000.00 75,051.73 3,752.59 15,000.00 4,994.10 875.00 218.75 1,348,930.45
(H-1) (A) Operations - Expublication of the property of the pr	RGES ENDITUF ENDITUF Forgrams rant Grant Construct chters hters Total On Total On Service	Prior Year ES: Consolide PERS Sup Total Defi Total Ger T	Total Operations Including Detail: Other Expenses (Including rs Bill Antonelli Kanter, Esq Itted Police & Fireman's Pen plemental Bills erred Charges and Statutor ieral Appropriations for Mu " (continued) Revenues (cont) Act at by Revenues Excluded from "CAPS"	y Expenditures - Municipal within	XXXXXXXXXX 7,465,177.28 XXXXXXXXXXX - - - - - - - - - - - - -	17,905,686.34 XXXXXXXXXX 7,641,815.28 XXXXXXXXXX 3,306.20 XXXXXXXXXX 70,710.68 39,886.89 2,829,238.88 20,734,925.22 XXXXXXXXXX 7,500.00 25,302.19 16,236.11 1,200,000.00 75,051.71 3,752.59 15,000.00 4,994.10 875.00 218.75 1,608,930.45	176,638.00 3,306.20 70,710.68 39,886.89 113,903.77 290,541.77 7,500.00 25,302.19 16,236.11 1,200,000.00 75,051.71 3,752.59 15,000.00 4,994.10 875.00 218.75 1,348,930.45
(2) STATUTORY EXP (H-1) (H-1) (A) Operations - Exp (Public and Private Pr Distracted Drivers G Clean Communities Recycling Tonlaige G Resistance to Firefig Assistance to Firefig Pedelstriparof Vety Gr Bulladda Grant - Mat Total Public and Priv (D) Municipal Debt Payment of Bönd Ar	RGES ENDITUR ENDITUR Frograms Frant Fra	Prior Yeal RES: Consolida PERS Sup Total Defi Total Ger Total Ger Adatch Aatch PERS Sup Total Defi Total Ger Total	Total Operations Including Detail: Other Expenses (Including rs Bill Antonelli Kanter, Esq Inted Police & Fireman's Per plemental Bills erred Charges and Statutor ieral Appropriations for Mu (" (continued) Revenues (cont) Act Excluded from "CAPS" Infrom "CAPS" Infrom "CAPS"	y Expenditures - Municipal within	XXXXXXXXXX 7,465,177.28 XXXXXXXXXX XXXXXXXXXXX 2,715,335.11 20,444,383.45 XXXXXXXXXX 260,000.00 - 2,387,714.23	17,905,686.34 XXXXXXXXXX 7,641,815.28 XXXXXXXXXX 3,306.20 XXXXXXXXXX 70,710.68 39,886.89 2,829,238.88 20,734,925.22 XXXXXXXXXX 7,500.00 25,302.19 16,236.11 1,200,000.00 75,051.71 3,752.59 15,000.00 4,994.10 875.00 218.75 1,608,930.45	176,638.00 3,306.20 70,710.68 39,886.89 113,903.77 290,541.77 7,500.00 25,302.19 16,236.11 1,200,000.00 75,051.71 3,752.59 15,000.00 4,994.10 875.00 218.75 1,348,930.45 7,898,000.00
(2) STATUTORY EXP (H-1) (A) Operations - Ex Public and Private Pr Dictanted Drivers Go Clean Communities Recycling Tonnage G Resycling Tonnage G Assistamce to Firefight Pedestrian Safety Gr Bulletproof Vest Pro MAADA Grant - Mat Total Public and Priv (D) Municipal Debt Payment of Bond An Total Municipal Debt	RGES ENDITUR ENDITUR Frograms Frant Fra	Prior Yeal RES: Consolida PERS Sup Total Defr Total Gen rom "CAP">CAP">CAP">CAP">CAP">CAP">CAP">CAP"	Total Operations Including Detail: Other Expenses (Including rs Bill Antonelli Kanter, Esq sted Police & Fireman's Pen plemental Bills erred Charges and Statutor leral Appropriations for Mu" (continued) Revenues (cont) Act Excluded from "CAPS" If from "CAPS" If a Capital Notes from "CAPS"	ssion Fund y Expenditures - Municipal within nicipal Purposes within "CAPS"	XXXXXXXXXX 7,465,177.28 XXXXXXXXXX	17,905,686.34 XXXXXXXXXX 7,641,815.28 XXXXXXXXXX 3,306.20 XXXXXXXXX 70,710.68 39,886.89 2,829,238.88 20,734,925.22 XXXXXXXXXX 7,500.00 25,302.19 16,236.11 1,200,000.00 75,051.71 3,752.51 15,000.00 4,994.10 875.00 218.75 1,608,930.45 3,736,644.68 8,239,147.54 9,677,520.59	176,638.00 3,306.20 70,710.68 39,886.89 113,903.77 290,541.77 7,500.00 25,302.19 16,236.11 1,200,000.00 4,994.10 875.00 218.75 1,348,930.45 1,348,930.45 7,898,000.00 7,898,000.00 7,898,000.00
(2) STATUTORY EXP (H-1) (A) Operations - Ex Public and Private Pr Distracted Drivers Go Stract Communities Recycling Tonnage Go Resyling Tonnage Go Resyling Sorting Tonnage Go Resyling Sorting Sorting Massistamce to Firefig Bulletproof Vest Pro MAADA Grant - Mat Total Public and Priv (D) Municipal Debt Payment of Bond Are Total Municipal Deb (H-2)	RGES ENDITUR ENDITUR FORTH TO THE TOTAL TO THE T	Prior Year ES: Consolide PERS Sup Total Defr Total Ger	Total Operations Including Detail: Other Expenses (Including rs Bill Antonelli Kanter, Esq steed Police & Fireman's Pen plemental Bills erred Charges and Statutorieral Appropriations for Mu "(continued) Revenues (cont) Act Excluded from "CAPS" and Capital Notes from "CAPS"	sion Fund y Expenditures - Municipal within nicipal Purposes within "CAPS"	XXXXXXXXXX 7,465,177.28 XXXXXXXXXXX - - - - - - - - - - - - -	17,905,686.34 XXXXXXXXXX 7,641,815.28 XXXXXXXXXX 3,306.20 XXXXXXXXX 70,710.68 39,886.89 2,829,238.88 20,734,925.22 XXXXXXXXX 7,500.00 25,302.19 16,236.11 1,200,000.00 75,051.71 3,752.59 15,000.00 4,994.10 875.00 218.75 1,608,930.45 3,736,644.68 8,239,147.54 9,677,520.59 13,654,165.27	176,638.00 3,306.20 70,710.68 39,886.89 113,903.77 290,541.77 7,500.00 25,302.19 16,236.11 1,200,000.00 75,051.71 3,752.59 15,000.00 4,994.10 875.00 218.75 1,348,930.45 7,898,000.00 7,898,000.00 9,246,930.45
(2) STATUTORY EXP (H-1) (A) Operations - Ex Public and Private P Distracted Drivers G Clean Communities : Recycling Tonnage C Resyling Tonnage C Resyling Tonnage C Resyling Tonnage C Resyling Tonnage C Massistamce to Firefig Pedestrian Safety Gr Bulletproof Vest Pro MAADA Grant - Mat Total Public and Priv (D) Municipal Debt Payment of Bond An Total Municipal Debt (H-2) (O)	RGES ENDITUF ENDITUF Forgrams Frant Construct Charact Total On Service Total Gal Total Gal	Prior Year EES: Consolide PERS Sup Total Defr Total Ger	Total Operations Including Detail: Other Expenses (Including Persisted Police & Fireman's Pen plemental Bills Perred Charges and Statutorieral Appropriations for Multiple Revenues (cont) Act Excluded from "CAPS" If rom "CAPS" Incom "CAPS	y Expenditures - Municipal within nicipal Purposes within "CAPS"	XXXXXXXXXX 7,465,177.28 XXXXXXXXXXX	17,905,686.34 XXXXXXXXXX 7,641,815.28 XXXXXXXXXX 3,306.20 XXXXXXXXXX 70,710.68 39,886.89 2,829,238.88 20,734,925.22 XXXXXXXXXX 7,500.00 25,302.19 16,236.11 1,200,000.00 75,051.71 3,752.59 15,000.00 4,994.10 875.00 218.75 1,608,930.45 3,736,644.68 8,239,147.54 9,677,520.59 13,654,165.27	176,638.00 3,306.20 70,710.68 39,886.89 113,903.77 290,541.77 7,500.00 25,302.19 16,236.11 1,200,000.00 75,051.71 3,752.59 15,000.00 4,994.10 875.00 218.75 1,348,930.45 7,898,000.00 7,898,000.00 7,898,000.00 9,246,930.45 9,246,930.45
(2) STATUTORY EXP (H-1)	RGES ENDITUR ENDITUR Forgrams Forant Forant Construct Chters Antare Prog Total On Service Total Garant	Prior Year EES: Consolida PERS Sup Total Defi Total Ger	Total Operations Including Detail: Other Expenses (Including rs Bill Antonelli Kanter, Esq Itted Police & Fireman's Pen plemental Bills erred Charges and Statutor ieral Appropriations for Mu Revenues (cont) Act Excluded from "CAPS" Infrom "CAPS" Ind Capital Notes from "CAPS" Indereal Appropriations for Mu Interpriations - Excluded from Appropriations - Excluded from Appropriations (Items (H-1))	y Expenditures - Municipal within nicipal Purposes within "CAPS"	XXXXXXXXXX 7,465,177.28 XXXXXXXXXXX	17,905,686.34 XXXXXXXXXX 7,641,815.28 XXXXXXXXXX 3,306.20 XXXXXXXXXX 70,710.68 39,886.89 2,829,238.88 20,734,925.22 XXXXXXXXXX 7,500.00 25,302.19 16,236.11 1,200,000.00 75,051.71 3,752.59 15,000.00 4,994.10 875.00 218.75 1,608,930.45	176,638.00 3,306.20 70,710.68 39,886.89 113,903.77 290,541.77 7,500.00 25,302.19 16,236.11 1,200,000.00 75,051.71 3,752.59 15,000.00 4,994.10 875.00 218.75 1,348,930.45 7,898,000.00 7,898,000.00 9,246,930.45 9,246,930.45
(2) STATUTORY EXP (H-1) (A) Operations - Ex Public and Private Pr Dictract Drivers Go Clerant Communities Recycling Tonnage G Assistamce to Firefight Collection Safety Gr Bulletproof Vest Pro MAADA Grant - Mat Total Public and Priv (D) Municipal Debt Payment of Bond An Total Municipal Deb (H-2) (O) (L) 9.	RGES ROES ENDITUE ENDITUE Forgrams, rant Grant Grant Construct Strict Total O Service Total G Subtotal Total G Subtotal Total G	Prior Yeal RES: Consolida PERS Sup Total Def Total General App Ition Bond A Aatch Person "CAPS" Provided Total General App Itional General App	Total Operations Including Detail: Other Expenses (Including Including Inclu	y Expenditures - Municipal within nicipal Purposes within "CAPS"	XXXXXXXXXX 7,465,177.28 XXXXXXXXXX	17,905,686.34 XXXXXXXXXX 7,641,815.28 XXXXXXXXXX 3,306.20 XXXXXXXXX 70,710.68 39,886.89 2,829,238.88 20,734,925.22 XXXXXXXXX 7,500.00 25,302.19 16,236.11 1,200,000.00 75,051.71 3,752.59 15,000.00 4,994.10 875.00 218.75 1,608,930.45 3,736,644.68 8,239,147.54 9,677,520.59 13,654,165.27 13,654,165.27 13,654,165.27 34,389,90.48 35,110,463.82	176,638.00 3,306.20 70,710.68 39,886.89 113,903.77 290,541.77 7,500.00 25,302.19 16,236.11 1,200,000.00 4,994.10 875.00 218.75 1,348,930.45 7,898,000.00 7,898,000.00 7,898,000.00 9,246,930.45 9,246,930.45 9,537,472.22
(2) STATUTORY EXP (H-1) (A) Operations - Ex Public and Private Pr Dictract Drivers Go Clerant Communities Recycling Tonnage G Assistamce to Firefight Collection Safety Gr Bulletproof Vest Pro MAADA Grant - Mat Total Public and Priv (D) Municipal Debt Payment of Bond An Total Municipal Deb (H-2) (O) (L) 9.	RGES ENDITUF ENDITUF Construction Constr	Prior Year RES: Consolide PERS Sup Total Defr Total Gen Total App	Total Operations Including Detail: Other Expenses (Including Including Inclu	y Expenditures - Municipal within nicipal Purposes within "CAPS"	XXXXXXXXXX 7,465,177.28 XXXXXXXXXXX	17,905,686.34 XXXXXXXXXX 7,641,815.28 XXXXXXXXXX 3,306.20 XXXXXXXXXX 70,710.68 39,886.89 2,829,238.88 20,734,925.22 XXXXXXXXXX 7,500.00 25,302.19 16,236.11 1,200,000.00 75,051.71 3,752.59 15,000.00 4,994.10 875.00 218.75 1,608,930.45	176,638.00 3,306.20 70,710.68 39,886.89 113,903.77 290,541.77 7,500.00 25,302.19 16,236.11 1,200,000.00 4,994.10 875.00 218.75 1,348,930.45 7,898,000.00 7,898,000.00 7,898,000.00 9,246,930.45 9,246,930.45 9,537,472.22
(2) STATUTORY EXP (H-1) (A) Operations - Ex Public and Private P Distracted Drivers G Clean Communities Recycling Tonnage C Rex Jersey Library C Assistamce to Firefig Pedestrian Safety Gr Bulletproof Vest Pro MAADA Grant - Mat Total Public and Priv (D) Municipal Debt Payment of Bond An Total Municipal Debt (H-2) (O) (L) 9. (H-1)	RGES ENDITUF ENDITUF Construction Constr	Prior Year EES: Consolide PERS Sup Total Defr Total Gen	Total Operations Including Detail: Other Expenses (Including Perail: Other Expenses (Including Perail: Antonelli Kanter, Esquited Police & Fireman's Peraplemental Bills Pered Charges and Statutorieral Appropriations for Music (Continued) Revenues (Cont) Act Excluded from "CAPS" If rom "CAPS" Ind Capital Notes From "CAPS" Indered Appropriations for Music Perail Appropriations for Perail	y Expenditures - Municipal within nicipal Purposes within "CAPS" Inicipal Purposes Excluded from "1"CAPS" and (O)}	XXXXXXXXXX 7,465,177.28 XXXXXXXXXXX	17,905,686.34 XXXXXXXXXX 7,641,815.28 XXXXXXXXXX 3,306.20 XXXXXXXXX 70,710.68 39,886.89 2,829,238.88 20,734,925.22 XXXXXXXXX 7,500.00 25,302.19 16,236.11 1,200,000.00 75,051.71 3,752.59 15,000.00 4,994.10 875.00 218.75 1,608,930.45 3,736,644.68 8,239,147.54 9,677,520.59 13,654,165.27 34,389,090.48 35,110,463.82 20,734,925.22	176,638.00 3,306.20 70,710.68 39,886.89 113,903.77 290,541.77 7,500.00 25,302.19 16,236.11 1,200,000.00 75,051.71 3,752.59 15,000.00 4,994.10 875.00 218.75 1,348,930.45 7,898,000.00 7,898,000.00 9,246,930.45 9,246,930.45 9,246,930.45
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(2) STATUTORY EXP (H-1) (A) Operations - Ex Public and Private P Distracted Drivers G Clean Communities Recycling Tonnage C Resyling Tonnage C Assistamce to Firefig Pedestrian Safety Gr Bulletproof Vest Pro MAADA Grant - Mat Total Public and Priv (D) Municipal Debt Paytal Municipal Debt Paytal Municipal Debt (H-2) (O) (I) 9. (H-1)	RGES ENDITUF ENDITUF Construction Constr	Prior Year EES: Consolida PERS Sup Total Defi Total Ger Total App I General App Total Ger Total App Total Ger Total	Total Operations Including Detail: Other Expenses (Including Including Inclu	ssion Fund y Expenditures - Municipal within micipal Purposes within "CAPS" micipal Purposes Excluded from " "CAPS" and (O)}	XXXXXXXXXX 7,465,177.28 XXXXXXXXXX	17,905,686.34 XXXXXXXXXX 7,641,815.28 XXXXXXXXXXX 3,306.20 XXXXXXXXXX 70,710.68 39,886.89 2,829,238.88 20,734,925.22 XXXXXXXXXX 7,500.00 25,302.19 16,236.11 1,200,000.00 75,051.71 3,752.59 15,000.00 4,994.10 875.00 218.75 1,608,930.45 8,239,147.54 9,677,520.59 13,654,165.27 13,654,165.27 13,654,165.27 13,654,165.27 13,654,165.27 13,654,165.27 13,654,165.27 13,654,165.27 13,654,165.27 13,654,165.27 13,654,165.27 13,654,165.27 13,654,165.27 13,4389,90.48 35,110,463.82 20,734,925.22	176,638.00 3,306.20 70,710.68 39,886.89 113,903.77 290,541.77 7,500.00 25,302.19 16,236.11 1,200,000.00 4,994.10 875.05 15,000.00 4,994.10 875.05 1,348,930.45 7,898,000.00 7,898,000.00 9,246,930.45 9,246,930.45 9,246,930.45 9,537,472.22 290,541.77
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